

<b>MAYOR'S OFFICE EXPENSES</b>															
<b>2009 - 1ST QUARTER TOTALS ***</b>															
Salaries	Employee Benefits	Tax Free Allowance	Auto Allowance	Print / Bind / Photocopy	Telephone	Postage	Travel	Business Meetings	Stationary / Office	Periodicals & Subscriptions	Office Equipment	Office Space Lease	Professional Development	Total Other Expenditures	Total
162,289.84	22,539.61	10,372.31	3,557.23	0.00	3,374.19	989.46	0.00	383.62	782.51	0.00	1,476.62	18,423.24	0.00	210.00	224,398.63

\*\*\* Note that the above figures reflect preliminary estimates and are subject to change