



430-2011 ADDENDUM 1

REQUEST FOR EXPRESSIONS OF INTEREST AND QUALIFICATIONS FOR THE DESIGN AND CONSTRUCTION OF MULTI-PAD INDOOR ARENA COMPLEXES

URGENT

**PLEASE FORWARD THIS DOCUMENT TO
WHOEVER IS IN POSSESSION OF THE
REQUEST FOR EXPRESSIONS OF INTEREST**

ISSUED: November 4, 2011
BY: Catherine Green
TELEPHONE NO. (204) 986-4097

**THIS ADDENDUM SHALL BE INCORPORATED
INTO AND FORMS PART OF THE REQUEST
FOR EXPRESSIONS OF INTEREST.**

Template Version: A20070419

Please note the following and attached changes, corrections, additions, deletions, information and/or instructions in connection with the Request for Expressions of Interest, and be governed accordingly.

- Add**
- APPENDIX A - City of Winnipeg Arena Rental Rates 2007 – 2011**
 - APPENDIX B - Winnipeg Arena Inventory listing and map**
 - APPENDIX C - City Owned and Operated Arenas - 2010 and Jan to Sept Operating Budgets & Usage Rates**
 - APPENDIX D – Bid Opportunity 430-2011 Process/Timeline**

QUESTIONS AND ANSWERS

**Responses to all Questions will be included in Addenda as the responses are developed.
Numbering may not be in sequence as a result**

GENERAL QUESTIONS

- GQ1** The 2007 facility condition audit suggests that 6 facilities are considered in Crisis Response condition and another 5 facilities in Reactive Management condition. Has anything changed with respect to
- the condition of these facilities
 - the capital funds required to improve the facilities to Managed Care status
- GA1** With regards to changes in the condition of these facilities – The financial requirements to either maintain the arenas in their current condition or to improve them to a managed care condition continues to grow.
- GQ2** Is there any funding in place today that will see the Crisis Response or Reactive Management facilities be updated to Managed Care status.

- GA2 With regards to the City's capital funding - The City has approved an annual Capital Budget of \$525,000 over the last number of years and has included \$525,000 in its Five Year Capital plan. See page 2-12 in the following link for the adopted 2011 Capital Budget and 2012 – 2015 Five Year Capital Forecast relative to arenas
(<http://www.winnipeg.ca/Finance/files/2011To2016AdoptedCapitalBudget.pdf>)
- GQ3 The 2004 public use facility suggested that there were 2 surplus arenas (Bertrand and Vimy Ridge) in the City's portfolio.
a. Is this still the case?
b. Has the opening of the MTS 4-pad resulted in additional surplus facilities?
- GA3 The City of Winnipeg has not declared any arena facilities as surplus.
- GQ4 The April 2010 report to Council included the 2007 Operating Budget and Usage rates for each of the City's 15 operated facilities.
a) What were the ice rates in effect at the time this was prepared?
b) Is it possible to get this data updated for 2010?
c) Can 2010/11 and summer 2011 ice utilization in hours be provided for each of the arenas
- GA4 a) See Appendix A - City of Winnipeg Arena Rental Rates 2007 – 2011
b) See Appendix C - City Owned and Operated Arenas - 2010 Operating Budget & Usage Rate
c) See Appendix C - City Owned and Operated Arenas - 2010 Operating Budget & Usage Rate
- GQ5 Winnipeg Arena Inventory listing and map
- GA5 See Appendix B - Winnipeg Arena Inventory listing and map
- GQ6 The response must include (9.1.3.10) a schedule of critical phases and deadlines to deliver a project by Q4 2012. Do you really think that this is possible with preferred proponents not being decided upon until December of this year?
Please provide City of Winnipeg estimates for
(a) Decision timeline to select a preferred proponent.
(b) Approval and permit process.
- GA6 (a) - See Appendix D- Bid Opportunity 430-2011 Process/Timeline
(b) - We will work together with Proponents to ensure as timely a permitting process as possible.