Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget	
PORTAGE AV PACKAGE - 13-C-03							
13-C-03	656-2012.1	Rehabilitation	1	Portage Av E/B - St John's Ambulance Wy/Sherburn St	\$3,480,000	\$5,350,000	
PORTAGE AV PACKAGE - 13-C-03 Total Project Package Budget							
	Fees Proposal Evaluation Criteria (see B18.2)						

1 See conceptual drawing No. F12-18 provided - intersection improvements at Portage Av & St. John Ambulance Wy

Pavement rehabilitation includes the pavement through the CP underpass - a minimum clearance of 4.3m must be maintained

Pavement rehabilitation does NOT include the Omand's Creek Bridge deck and the adjacent approach slabs

The construction Bid Opportunity will have an accelerated completion clause; it is anticipated that the City will compensate the contractor on a per diem basis up to a maximum of 20 working days, subject to confirmation by the consultant as part of project planning. A typical accelerated completion clause will be provided to the successful proponent.

Interceptor sewer on south side of Portage Av at Empress St - Pipeline loading assessment required

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget	
CORYDON AV/CENTURY ST PACKAGE - 13-C-04							
		Rehabilitation		Corydon Av - E/B Kenaston Bv to 1st CB W of Carpathia Rd			
13-C-04	656-2012.2	Reconstruction		Corydon Av - E/B Carpathia Rd to Alley E of Lockwood St	\$845,000	\$1,300,000	
		Rehabilitation		Corydon Av - E/B Alley E of Lockwood to Centennial St			
13-C-04	656-2012.2	Intersection Improvements	1	Century St N/B & Saskatchewan Av	\$845,000	\$1,300,000	
CORYDON AV/CENTURY ST PACKAGE - 13-C-04 Total Project Package Budget						\$2,600,000	
Fees Proposal Evaluation Criteria (see B18.2)						A - COMPLEX	

1 See conceptual drawing No. T-3273 provided - intersection improvements at Century St & Saskatchewan Av

Mill & Fill Century St to approximately 200 m S of Intersection

Coordination with Traffic Signals Branch for Traffic Signal relocations

Coordination required with Traffic Services Branch for overhead sign adjustment. Overhead sign structure was rehabilitated in 2012

Coordination with Urban Forestry Branch

Coordination with Manitoba Hydro required for hydro distribution and street-light relocations

Coordination with CP Rail required for signal crossing relocations

Property acquisition required - acquisition process has begun

Notice of Railway Work required

Installation of crash cushion is required as per T-3273

Feedermain crosses Century St north of Saskatchewan Av - Pipeline loading assessment required

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget
MILL & FILL PACKAGE - 13-C-05						
13-C-05	656-2012.3	Mill & Fill	3	St Anne's Rd S/B - Fermor Av/Lavalee Rd	\$700,000	\$1,000,000
13-C-05	656-2012.3	Mill & Fill	1	Lagimodiere Bv N/B - Reenders Dr/Concordia Av Bridge	\$875,000	\$1,250,000
13-C-05	656-2012.3	Mill & Fill	2	St Mary's Rd - Coniston St/Lyndale Dr	\$154,000	\$220,000
MILL & FILL PACKAGE - 13-C-05 Total Project Package Budget					\$2,470,000	
Fees Proposal Evaluation Criteria (see B18.2)						C - BASIC

- all The construction Bid Opportunity for this package will have an accelerated completion clause; it is anticipated that the City will compensate the contractor on a per diem basis up to a maximum of 10 working days, subject to confirmation by the consultant as part of project planning. A typical accelerated completion clause will be provided to the successful proponent.
- 1 Minor intersection adjustment required at Lagimodiere Bv/Reenders Dr intersection for westbound to northbound right turn

Feedermain crosses Lagimodiere at Callsbeck/Ravelston ROW (south of rail overpass) - Pipeline loading assessment required

The construction for this project is to be completed using lane at a time construction methods. The construction Bid Opportunity shall indicate that two lanes of traffic must be maintained northbound during AM peak hours as well as southbound during PM peak hours.

2013 Watermain renewal - Coordination with Water and Waste Department required (Metcalf Av to mid-block north of Coniston St)

3 2013 Watermain renewal - Coordination with Water and Waste Department required (Fermor St to Clayton Dr)

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget		
LOCAL STR	OCAL STREETS PACKAGE - 13-R-03							
13-R-03	656-2012.4	Rehabilitation		Crestview Park Dr - Voyageur Av/Hamilton Av	\$435,000	\$662,400		
13-R-03	656-2012.4	Rehabilitation		Leila Av - Marymound Wy/Main St	\$205,000	\$309,600		
13-R-03	656-2012.4	Rehabilitation		Red Robin Pl - Athlone Dr/Athlone Dr	\$205,000	\$313,272		
13-R-03	656-2012.4	Rehabilitation	1	Rue Des Meurons - Bertrand St/Hamel Av	\$755,000	\$1,145,320		
13-R-03	656-2012.4	Rehabilitation		Argate Dr - Jefferson Av/Leahcrest Cr	\$200,000	\$308,448		
13-R-03	656-2012.4	Rehabilitation		Leahcrest Cr E Leg - Anglia Av/Argate Dr	\$220,000	\$336,600		
LOCAL STREETS PACKAGE - 13-R-03 Total Project Package Budget						\$3,075,640		
Fees Proposal Evaluation Criteria (see B18.2)						B - STANDARD		

^{1 2013} Watermain Renewal - Coordination with Water and Waste Department required (Hamel Av to Bertrand St)

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget
LOCAL STR	REETS PACKAGE	- 13-R-04				
13-R-04	656-2012.5	Asphalt Reconstruction	1	Wavell Av - Casey St/Osborne Service Rd	\$485,000	\$739,100
13-R-04	656-2012.5	Asphalt Reconstruction	1	Laidlaw Bv - Corydon Av/Cuthbertson Av	\$280,000	\$423,000
13-R-04	656-2012.5	Rehabilitation		Darwin St - Glenthorne Cr/River Rd	\$120,000	\$180,360
13-R-04	656-2012.5	Rehabilitation		Wales Av - Dakota St/Ashworth St	\$320,000	\$489,600
13-R-04	656-2012.5	Rehabilitation		Moorgate St - Portage Av/Lodge Av	\$215,000	\$325,584
13-R-04	656-2012.5	Reconstruction	1	Garwood Av - Stafford St/House #974	\$545,000	\$829,440
LOCAL STREETS PACKAGE - 13-R-04 Total Project Package Budget						\$2,987,084
Fees Proposal Evaluation Criteria (see B18.2)						B - STANDARD

The reconstruction/asphalt reconstruction streets in this package will have street lighting work (including the reconstruction of bases and wiring and the replacement of lamp standards) completed under the roadworks construction contract. Coordination with Manitoba Hydro will be required. Lighting design will be completed by Manitoba Hydro and inspection will be provided by Manitoba Hydro after each phase of work. Typical Manitoba Hydro specifications for all works to be included in the construction Bid Opportunity will be supplied to the successful proponent.

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget
ALLEY PAC	KAGE - 13-RL-0	2				
13-RL-02	656-2012.6	Alley Reconstruction		St. John's Av/Anderson Av Alley - Powers St/Andrews St	\$365,000	\$536,400
13-RL-02	656-2012.6	Alley Reconstruction		Montrose St/Elm St Alley - Academy Rd/Wellington Cr	\$190,000	\$279,600
13-RL-02	656-2012.6	Alley Reconstruction	1	Sherburn St/Garfield St Alley - Ellice Av/Sargent Av	\$375,000	\$550,500
13-RL-02	656-2012.6	Alley Reconstruction	2	Dominion St/Garfield St Alley - Ellice Av/Sargent Av	\$375,000	\$550,500
13-RL-02	656-2012.6	Alley Reconstruction	3	Sherburn St/Ingersoll St Alley - Yarwood Av/Grundy Av	\$155,000	\$228,900
13-RL-02	656-2012.6	Alley Reconstruction	4	Sherburn St/Ingersoll St Alley - Grundy Av/Notre Dame Av	\$255,000	\$374,400
ALLEY PACKAGE - 13-RL-02 Total Project Package Budget						\$2,520,300
Fees Proposal Evaluation Criteria (see B18.2)						B - STANDARD

1 Assume appx 170m of alley will require new land drainage sewer to tie into existing storm relief sewer on Sargent Av

Feedermain at Sargent Av - Pipeline loading assessment possible

2 Assume appx 170m of alley will require new land drainage sewer to tie into existing storm relief sewer on Sargent Av

Feedermain at Sargent Av - Pipeline loading assessment possible

3 Existing catchbasin in alley currently tied into combined sewer on Grundy Ave will require connection to existing storm relief sewer on Grundy Av

Feedermain on Ingersoll St - Pipeline loading assessment unlikely

4 Assume appx 120m of alley will require new land drainage sewer to tie into existing storm relief sewer on Grundy Av

Feedermain on Ingersoll St - Pipeline loading assessment unlikely

Capital File No.	Project Package No.	Estimated Scope	notes	Project Location	Capital Construction Estimate	Project Budget
LOCAL IMPROVEMENT ALLEY PACKAGE - 13-LI-01						
13-LI-01	656-2012.7	LI Alley Construction	1	Blenheim Av/Clonard Av Alley - Rue Des Meurons/St Anne's Rd E All	\$280,000	\$400,000
13-LI-01	656-2012.7	LI Alley Construction	2	Fifth Av/Carrier Av Alley - Rue Des Meurons/Youville St	\$160,000	\$230,000
13-LI-01	656-2012.7	LI Alley Construction	3	Gallagher Av/Logan Av Alley - Dee St/Keewatin St W Alley	\$195,000	\$275,000
LOCAL IMPROVEMENT ALLEY PACKAGE - 13-LI-01 Total Project Package Budget						\$905,000
Fees Proposal Evaluation Criteria (see B18.2)						

- 1 Assume appx 190m of alley will require new land drainage sewer to tie into existing land drainage sewer on Blenheim Av
- 2 Assume appx 110m of alley will require new land drainage sewer to tie into existing land drainage sewer on Youville St
- 3 Assume appx 120m of alley will require new land drainage sewer to tie into existing land drainage sewer on Dee Av