

APPENDIX B – ESTIMATED FEES, EXPENSES, AND LEVEL OF EFFORT

Appendix B - Estimated Fees, Expenses, and Level of Effort

| Personnel | Name A | Name B | Name, etc | Hours | Fees | Disbursements | Total Fees and Disbursements |
|---------------------------------------|--------|--------|-----------|-------|------|---------------|------------------------------|
| Role | Role A | Role B | Role, etc | | | | |
| Rate | \$ | \$ | \$ | | | | |
| 1.0 Preliminary Design | | | | | | | |
| 1.1 Task 1 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 1.2 Task 2 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 1.2.1 Task 2a | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| etc. | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| Subtotals | | | | | | | |
| - Hours | Hours | Hours | Hours | Hours | | | |
| - \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| 2.0 Detailed Design | | | | | | | |
| 2.1 Task 1 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 2.2 Task 2 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 2.2.1 Task 2a | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| etc. | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| Subtotals | | | | | | | |
| - Hours | Hours | Hours | Hours | Hours | | | |
| - \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| 3.0 Contract Administration | | | | | | | |
| 3.1 Task 1 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 3.2 Task 2 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 3.2.1 Task 2a | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| etc. | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| Subtotals | | | | | | | |
| - Hours | Hours | Hours | Hours | Hours | | | |
| - \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| 4.0 Post Construction Services | | | | | | | |
| 4.1 Task 1 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 4.2 Task 2 | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| 4.2.1 Task 2a | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| etc. | Hours | Hours | Hours | Hours | \$ | \$ | \$ |
| Subtotals | | | | | | | |
| - Hours | Hours | Hours | Hours | Hours | | | |
| - \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| Totals | | | | | | | |
| - Hours | Hours | Hours | Hours | Hours | | | |
| - \$ | \$ | \$ | \$ | | \$ | \$ | \$ |