

APPENDIX B – SAMPLE TABLE – ESTIMATED FEES EXPENSES AND LEVEL OF EFFORT

Appendix B - Estimated Fees, Expenses, and Level of Effort

Personnel	Name A	Name B	Name, etc	Hours	Fees	Disbursements	Total Fees and Disbursements
Role	Role A	Role B	Role, etc				
Rate	\$	\$	\$				
1.0 Functional Design Confirmation							
1.1 Task 1	Hours	Hours	Hours	Hours	\$	\$	\$
1.2 Task 2	Hours	Hours	Hours	Hours	\$	\$	\$
1.2.1 Task 2a	Hours	Hours	Hours	Hours	\$	\$	\$
etc.	Hours	Hours	Hours	Hours	\$	\$	\$
Subtotals							
- Hours	Hours	Hours	Hours	Hours			
-\$	\$	\$	\$		\$	\$	\$
2.0 Detailed Design							
2.1 Task 1	Hours	Hours	Hours	Hours	\$	\$	\$
2.2 Task 2	Hours	Hours	Hours	Hours	\$	\$	\$
2.2.1 Task 2a	Hours	Hours	Hours	Hours	\$	\$	\$
etc.	Hours	Hours	Hours	Hours	\$	\$	\$
Subtotals							
- Hours	Hours	Hours	Hours	Hours			
-\$	\$	\$	\$		\$	\$	\$
3.0 Contract Administration							
3.1 Task 1	Hours	Hours	Hours	Hours	\$	\$	\$
3.2 Task 2	Hours	Hours	Hours	Hours	\$	\$	\$
3.2.1 Task 2a	Hours	Hours	Hours	Hours	\$	\$	\$
etc.	Hours	Hours	Hours	Hours	\$	\$	\$
Subtotals							
- Hours	Hours	Hours	Hours	Hours			
-\$	\$	\$	\$		\$	\$	\$
4.0 Post Construction Services							
4.1 Task 1	Hours	Hours	Hours	Hours	\$	\$	\$
4.2 Task 2	Hours	Hours	Hours	Hours	\$	\$	\$
4.2.1 Task 2a	Hours	Hours	Hours	Hours	\$	\$	\$
etc.	Hours	Hours	Hours	Hours	\$	\$	\$
Subtotals							
- Hours	Hours	Hours	Hours	Hours			
-\$	\$	\$	\$		\$	\$	\$
Totals							
- Hours	Hours	Hours	Hours	Hours			
-\$	\$	\$	\$		\$	\$	\$