

**Building the 2019 Budget  
Kickoff  
April 20, 2018**

**Online Public  
Engagement  
April 20 - May 23, 2018**

**Public Pop-up Events  
April and May 2018**

**Analyze Public Feedback  
May 2018**

**Public Workshop  
May 16, 2018**

**Public Engagement  
Report Complete  
June 2018**

**Budget Development  
May – December 2018**

**2018 Election**

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**SPC Preliminary  
Budget Review**

**EPC Tables  
Preliminary Budgets**

**EPC Final Review and  
Recommendations**

**2019 Budget Adopted**

**EPC – Executive Policy  
Committee**  
**SPC – Standing Policy  
Committee**