CITY OF WINNIPEG CORPORATE & COUNCIL PLANNING CYCLE & FRAMEWORK



May 2022-October 2022



2 INAUGURATION & ORGANIZATIONAL MEETINGS OF INCOMING MAYOR & COUNCIL

November 2022



3 *PROPOSED* COUNCIL
STRATEGIC PLANNING PROCESS

November 2022-March 2023 (See page 2)



4 FOUR-YEAR (2024-2027)
MULTIYEAR BALANCED BUDGET
PROCESS

April 2023-October 2023



OURWINNIPEG 2045 FIVE-YEAR REVIEW

Spring 2027

- Election candidates engage & deliberate with residents & community groups on their priorities.
- Various election commitments are made.
- Mayor and Councillors elected on platforms to be implemented over their four-year term of office.
- Council officially sworn in.
- Council committee structure established, committee chairs appointed (per Organization Bylaw No. 7100/97), & Council orientation undertaken.
- Executive Policy Committee appointed (per The City of Winnipeg Charter Act).
- A recurring Council planning process to prepare a four-year Strategic Priorities Action Plan beginning in the first month following civic elections.
- Election platforms & priorities of incoming Mayor & Council provide the strategic plan's foundation.
- Public Service collaborates with Council to reconcile & align incoming election commitments & priorities with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.
- Multiyear balanced budget process to allocate resources in alignment with Council's four-year Strategic Priorities Action Plan.
- Budget process defined, in part, by existing Council policy (#C0-016) as well as legislatively by The City of Winnipeg Charter Act.
- Review of OurWinnipeg 2045 initiated five years following Council's adoption of the development plan (per The City of Winnipeg Charter Act).



PROPOSED COUNCIL STRATEGIC PLANNING PROCESS

November 2022-March 2023

STRATEGIC PRIORITIES ACTION PLAN (SPAP) DEVELOPMENT PROCESS

CIVIC ELECTION

May 2022-October 2022

Public Service's role is to actively monitor and consolidate election commitments & platforms of candidates for Mayor & Council.

LISTEN & LEARN

November 2022

- Public Service actively listens and learns from Council what their key priorities are for the city over their four-year term. Greater clarity & understanding of election commitments achieved.
- Key priorities, objectives, outcomes, and actions identified.

ALIGN & BRIDGE

December 2022

Public Service works to align Council priorities, objectives, and actions and bridge them with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.

REVIEW & REFINE

January-February 2023

Public Service works internally with Council to review and refine drafts of the SPAP.

STRATEGIC PRIORITIES ACTION PLAN (SPAP) APPROVAL PROCESS

COMMUNITY COMMITTEE

End of February 2023

- Approval process begins with draft SPAP discussed at each Community Committee.
- Public delegations received at each Community Committee.

EXECUTIVE POLICY COMMITTEE

Mid-March 2023

Community Committee, public feedback, & amendments (if any) reviewed at EPC meeting. Additional opportunity for public feedback & input.

COUNCIL

End of March 2023

- Council considers adoption of the SPAP.
- Communication of final, adopted SPAP to residents.

SPAP FUNDED THROUGH MULTI-YEAR BALANCED BUDGET (2024-2027) PROCESS

April 2023-October 2023

MEASURE, REVIEW, REFRESH & REPORT ON SPAP

April 2024-April 2026