APPENDIX A
CITY OF WINNIPEG
CORPORATE & COUNCIL PLANNING CYCLE & FRAMEWORK

1. **CIVIC ELECTION**
   May 2022-October 2022
   - Election candidates engage & deliberate with residents & community groups on their priorities.
   - Various election commitments are made.
   - Mayor and Councillors elected on platforms to be implemented over their four-year term of office.

2. **INAUGURATION & ORGANIZATIONAL MEETINGS OF INCOMING MAYOR & COUNCIL**
   November 2022
   - Council officially sworn in.
   - Council committee structure established, committee chairs appointed (per Organization Bylaw No. 7100/97), & Council orientation undertaken.
   - Executive Policy Committee appointed (per The City of Winnipeg Charter Act).

3. **PROPOSED* COUNCIL STRATEGIC PLANNING PROCESS**
   November 2022-March 2023 *(See page 2)*
   - A recurring Council planning process to prepare a four-year Strategic Priorities Action Plan beginning in the first month following civic elections.
   - Election platforms & priorities of incoming Mayor & Council provide the strategic plan’s foundation.
   - Public Service collaborates with Council to reconcile & align incoming election commitments & priorities with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.

4. **FOUR-YEAR (2024-2027) MULTIYEAR BALANCED BUDGET PROCESS**
   April 2023-October 2023
   - Multiyear balanced budget process to allocate resources in alignment with Council’s four-year Strategic Priorities Action Plan.
   - Budget process defined, in part, by existing Council policy (#C0-016) as well as legislatively by The City of Winnipeg Charter Act.

5. **OURWINNIPEG 2045 FIVE-YEAR REVIEW**
   Spring 2027
   - Review of OurWinnipeg 2045 initiated five years following Council’s adoption of the development plan (per The City of Winnipeg Charter Act).
**STRATEGIC PRIORITIES ACTION PLAN (SPAP) DEVELOPMENT PROCESS**

**CIVIC ELECTION**  
May 2022-October 2022  
- Public Service’s role is to actively monitor and consolidate election commitments & platforms of candidates for Mayor & Council.

**LISTEN & LEARN**  
November 2022  
- Public Service actively listens and learns from Council what their key priorities are for the city over their four-year term. Greater clarity & understanding of election commitments achieved.  
- Key priorities, objectives, outcomes, and actions identified.

**ALIGN & BRIDGE**  
December 2022  
- Public Service works to align Council priorities, objectives, and actions and bridge them with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.

**REVIEW & REFINE**  
January-February 2023  
- Public Service works internally with Council to review and refine drafts of the SPAP.

**STRATEGIC PRIORITIES ACTION PLAN (SPAP) APPROVAL PROCESS**

**COMMUNITY COMMITTEE**  
End of February 2023  
- Approval process begins with draft SPAP discussed at each Community Committee.  
- Public delegations received at each Community Committee.

**EXECUTIVE POLICY COMMITTEE**  
Mid-March 2023  
- Community Committee, public feedback, & amendments (if any) reviewed at EPC meeting. Additional opportunity for public feedback & input.

**COUNCIL**  
End of March 2023  
- Council considers adoption of the SPAP.  
- Communication of final, adopted SPAP to residents.

**SPAP FUNDED THROUGH MULTI-YEAR BALANCED BUDGET (2024-2027) PROCESS**  
April 2023-October 2023

**MEASURE, REVIEW, REFRESH & REPORT ON SPAP**  
April 2024-April 2026